

Executive Commitments

Ref.	Description of Commitment	Portfolio	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000
22E1	Transport plan feasibility work	Growth	100	50		
22E2	Promoting economic growth and investment	Growth	50	50		
22E3	Delivering 1,000 new parking spaces across our city's estate - project work	Growth	15			
22E4	Highways (pothole repairs investment)	Customer Service & Transformation	500			
22E5	Improve our health and learning for our children and adults across the city	Education	150	150	150	150
22E6	Leisure Strategy	Finance & Capital Assets	137	69	69	69
22E7	Clean up our city - improving our parks, open spaces waterfronts and city/district centres	Customer Service & Transformation	300	300	300	300
22E8	Increased enforcement against fly tipping	Environment	120	120	120	120
22E9	Car Park charges	Growth	337	87	37	37
22E10	Rebate on resident parking permit	Growth	13	13	13	13
22E11	Community Fund	Communities, Culture & Heritage	280			
22E12	Destination management	Communities, Culture & Heritage	100	100	100	100
22E13	Freeze council tax charge for 1 year	Funding	2,129	2,188	2,253	2,314
22E14	Capital Financing for new initiatives	Capital Asset Management	700	1,400	1,400	1,400
	TOTAL COMMITMENTS		4,931	4,527	4,442	4,503